



Estacada School District Priorities

2011-2012 School Year

Each year the District establishes priorities that provide a framework for the district’s strategic change and improvement efforts. In 2011-2012, the district will be working hard “to do more with less,” as we will have fewer dollars, fewer staff members, and higher AYP Academic Standards for our students to meet. These challenges create an imperative for significant planning to ensure successful transitions for students, parents, and staff. The scope of these efforts – including an in-depth analysis of additional cost-savings measures - - will be extensive and will be the District’s overriding priority for the 2011-2012 school year.

SCHOOL BOARD GOVERNANCE AND OVERSIGHT	INSTRUCTIONAL AND PROFESSIONAL DEVELOPMENT
<ul style="list-style-type: none"> • Financial Oversight <ul style="list-style-type: none"> ○ Continue to provide fiscally responsible stewardship of the district’s finances focused on economic sustainability and providing the greatest value for the available resources. • Policy Development <ul style="list-style-type: none"> ○ Develop district policy in response to recent legislative mandates, including teacher/administrator effectiveness standards and student out-of-district transfer guidelines. • Facilities Oversight <ul style="list-style-type: none"> ○ Continue to focus on long-range facilities planning. • School Board Communications <ul style="list-style-type: none"> ○ Continue to regularly share district strategic perspectives with staff, students, parents, and other constituent groups. 	<ul style="list-style-type: none"> • Instructional Program <ul style="list-style-type: none"> ○ Continue focused instructional emphasis on the core academic skill areas of reading, writing, mathematics. ○ Begin focusing district instructional expectations on integration of new Common Core State Standards. ○ Evaluate potential positives and negatives of a new middle school program (grades 6-8), including redesigning the instructional schedule. ○ Implement renewed math curriculum, K-12, including cross-discipline Bridge concepts and frameworks. ○ Continue working to expand and improve the range of learning opportunities for elementary and middle level technology offerings. • Professional Development <ul style="list-style-type: none"> ○ Engage all schools in the further development of student academic performance data teams. ○ Engage all schools in learning opportunities focused on the implementation of the renewed math curriculum and the new Common Core State Standards. ○ Develop teacher/administrator effectiveness standards and evaluation processes.

PARTNERSHIPS AND RELATIONSHIPS	Leadership and Management
<ul style="list-style-type: none"> ● District Charter Schools <ul style="list-style-type: none"> ○ Continue actively championing ongoing collaborative efforts with the district's charter schools. ● School District Organizational Relationships <ul style="list-style-type: none"> ○ Continue working to strengthen the district's mutually-beneficial partnership with the City of Estacada. ○ Continue working to strengthen the district's mutually-beneficial partnership with Timber Lake Job Corps. ● Parent Participation <ul style="list-style-type: none"> ○ Seek expertise of Professional Learning Communities, of School Advisory Committees, Site Councils, and Parent Committees to support: <ul style="list-style-type: none"> ▪ Possible elementary transition plans and program development. ▪ Possible middle level transition plans and program development. ▪ Technology operations and program development. 	<ul style="list-style-type: none"> ● Leadership <ul style="list-style-type: none"> ○ The district will focus leadership commitments and actions to successfully address the following high priority areas: <ul style="list-style-type: none"> ▪ Possible Elementary school reconfiguration and transitions. ▪ Possible Junior High conversion and schedule revision. ▪ High School graduation standards and expectations. ▪ Common Core State Standards. ▪ Student performance data analysis teams/PLC expansion. ▪ Comprehensive, insightful strategic planning. ● Management Initiatives <ul style="list-style-type: none"> ○ Begin expanding Technology Plan's adopted emphasis areas. ○ Continue to implement the Energy Conservation Plan. ○ Continue to implement Green School goals for all schools and operation centers. ○ Continue to make substantial gains in the Food Service Program's financial performance while offering nutritional options. ○ Continue to evolve grant writing, electronic advertising, and parent networking.